County	Provider	TANF ADC 8		SNA HR	R	TANF & MA	Total	Percent	EXPEC PENETR RAT Expected	ATION TE % of		MA-SSI	Total	Total	Percent
County	TOTALS:	Eligibles	Enrolled			Eligibles	Enrolled	Enrolled 79%	Target*	Target*		Enrolled	Eligibles	Enrolled	Enrolled
Albany Mandatory	Capital District Physicians Health Plan HealthNow/BlueShield of	18,490	14,936 11,696	2,090	1,225 888	20,580	16,161 12,584	61%	92%	85%	4,408	1,138 985	24,988	17,299 13,569	69% 54%
	NENY		329		76		405	2%				14		419	2%
	NYS Catholic Health Plan		1,925		207		2,132	10%				101		2,233	9%
	Wellcare Of New York		986		54		1,040	5%				38		1,078	4%
Allegany	TOTALS:	3,959	1,140	379	99	4,338	1,239	29%	90%	32%	986	197	5,324	1,436	27%
Voluntary	Health Choice (Partial) HealthNow/BCBS-WNY/		220		14		234	5% 23%				136		370	7%
_	Community Blue		920		85	4- 0-0	1,005		2001			61		1,066	20%
Broome	TOTALS:	14,243	12,601	1,435	1,098	15,678	13,699	87%	90%	97%	3,648	1,042	19,326	14,741	76%
Mandatory	Broome MAX Capital District Physicians Health Plan		4,545 7,648		351 676		4,896 8,324	31% 53%				703 313		5,599 8,637	29% 45%
	NYS Catholic Health Plan		408		71		479	3%				26		505	3%
Cattaraugus	TOTALS:	6.693	5,124	447	410	7.140	5,534	78%	91%	85%	1,564	652	8,704	6.186	71%
Mandatory	HealthNow/BCBS-WNY/ Community Blue	0,000	3,598		254	7,110	3,852	54%	0170	3370	1,001	563	3,701	4,415	51%
	NYS Catholic Health Plan		1,526		156		1,682	24%				89		1,771	20%
Cayuga Voluntary	TOTALS:	5,759	0	397	0	6,156	0	0%	89%	0%	1,184	0	7,340	0	0%
Chautauqua	TOTALS: HealthNow/BCBS-WNY/	13,868	10,127	1,720	1,197	15,588	11,324	73%	85%	85%	2,765	1,149	18,353	12,473	68%
Mandatory	Community Blue		4,164		516		4,680	30%				460		5,140	28%
	NYS Catholic Health Plan		5,963		681		6,644	43%				689		7,333	40%
Chemung	TOTALS:	9,068	3,906	916	312	9,984	4,218	42%	89%	48%	1,983	888	11,967	5,106	43%
Voluntary	Southern Tier Pediatrics (Partial)		2,660				2,660	27%				236		2,896	24%
	Southern Tier Priority (Partial)		1,246		312		1,558	16%				652		2,210	18%
Chenango Voluntary	TOTALS:	5,284	0	272	0	5,556	0	0%	92%	0%	1,012	0	6,568	0	0%
Clinton Voluntary	TOTALS:	6,021	0	520	0	6,541	0	0%	86%	0%	1,609	0	8,150	0	0%

NYS Septem	ber, 2004	TANF ADC	& MA-ADC	SNA HR		TANF & MA	-ADC, SNA Total	& MA-HR Percent	EXPECT PENETR RATExpected	ATION	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Columbia	TOTALS:	3,570	2,641	284	183	3,854	2,824	73%	93%	78%	894	246	4,748	3,070	65%
Mandatory	Capital District Physicians Health Plan		2,055		138		2,193	57%				206		2,399	51%
	NYS Catholic Health Plan		242		20		262	7%				7		269	6%
	Wellcare Of New York		344		25		369	10%				33		402	8%
Cortland	TOTALS:	4,341	518	328	23	4,669	541	12%	91%	13%	772	95	5,441	636	12%
Voluntary	NYS Catholic Health Plan		518		23		541	12%				95		636	12%
Delaware	TOTALS:	3,140	0	248	0	3,388	0	0%	92%	0%	744	0	4,132	0	0%
Dutchess	TOTALS:	10,425	4,747	1,026	201	11,451	4,948	43%	90%	48%	2,797	291	14,248	5,239	37%
Voluntary	GHI HMO Select		173		18		191	2%				8		199	1%
	Hudson Health Plan		496		28		524	5%				38		562	4%
	MVP Health Plan		1,128		34		1,162	10%				73		1,235	9%
	Wellcare Of New York		2,950		121		3,071	27%				172		3,243	23%
Erie	TOTALS: HealthNow/BCBS-WNY/	72,073	58,966	9,840	6,120	81,913	65,086	79%	93%	86%	17,522	8,196	99,435	73,282	74%
Mandatory	Community Blue Independent Health		13,830		1,411		15,241	19%				1,146		16,387	16%
	Association		18,828		1,566		20,394	25%				1,915		22,309	22%
	NYS Catholic Health Plan		14,679		834		15,513	19%				1,464		16,977	17%
	Univera Community Health		11,008		1,082		12,090	15%				470		12,560	13%
	Total Full Risk		58,345		4,893		63,238	77%				4,995		68,233	69%
	PCMP III (Partial) PCMP II-A Special Care		4		10		14	0%				242		256	0%
	(Partial)		617		1,217		1,834	2%				2,959		4,793	5%
	Total Partial Risk		621		1,227		1,848	2%				3,201		5,049	5%
Essex Voluntary	TOTALS:	2,193	0	169	0	2,362	0	0%	92%	0%	578	0	2,940	0	0%
Franklin Voluntary	TOTALS:	3,629	0	293	0	3,922	0	0%	91%	0%	1,010	0	4,932	0	0%
Fulton	TOTALS:	5,439	871	443	39	5,882	910	15%	92%	17%	1,087	59	6,969	969	14%
Voluntary	Capital District Physicians Health Plan		871		39		910	15%				59		969	14%
Genesee	TOTALS:	3,649	2,718	185	225	3,834	2,943	77%	89%	86%	653	171	4,487	3,114	69%
Mandatory	HealthNow/BCBS-WNY/ Community Blue		1,202		103		1,305	34%				44		1,349	30%
	Rochester Area HMO/ Preferred Care		1,516		122		1,638	43%				127		1,765	39%

NYS Septemb	101, 2004	TANE ARG	WA ADO	SNA HE		TANE 8 MA	ADC SNA	e MA UD	EXPEC PENETR	ATION	661.61	MA-SSI			
County	Provider	TANF ADC 8	Enrolled	H Eligibles		TANF & MA Total Eligibles	Total Enrolled	Percent Enrolled	RAT Expected Target*	% of Target*		Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Greene	TOTALS:	3,344	2,859	278	204	3,622	3,063	85%	93%	91%	729	279	4,351	3,342	77%
Mandatory	Capital District Physicians Health Plan		1,930		141		2,071	57%				219		2,290	53%
	NYS Catholic Health Plan		366		30		396	11%				14		410	9%
	Wellcare Of New York		563		33		596	16%				46		642	15%
Hamilton Voluntary	TOTALS:	194	0	19	0	213	0	0%	91%	0%	46	0	259	0	0%
Herkimer	TOTALS:	5,356	4,914	316	313	5,672	5,227	92%	92%	100%	910	125	6,582	5,352	81%
Mandatory	Excellus Health Plan		1,925		130		2,055	36%				51		2,106	32%
	NYS Catholic Health Plan United Healthcare Plan Of		2,389		137		2,526	45%				59		2,585	39%
	NY		600		46		646	11%				15		661	10%
Jefferson Voluntary	TOTALS:	8,779	0	693	0	9,472	0	0%	87%	0%	1,863	0	11,335	0	0%
Lewis Voluntary	TOTALS:	2,384	0	136	0	2,520	0	0%	93%	0%	422	0	2,942	0	0%
Livingston	TOTALS:	3,752	3,111	408	289	4,160	3,400	82%	92%	89%	706	234	4,866	3,634	75%
Mandatory	Excellus Health Plan		2,143		183		2,326	56%				132		2,458	51%
	Rochester Area HMO/ Preferred Care		968		106		1,074	26%				102		1,176	24%
Madison Voluntary	TOTALS:	4,327	0	260	0	4,587	0	0%	91%	0%	783	0	5,370	0	0%
Monroe	TOTALS:	59,395	44,467	9,914	4,369	69,309	48,836	70%	91%	77%	12,944	3,641	82,253	52,477	64%
Mandatory	Excellus Health Plan		33,749		3,348		37,097	54%				2,870		39,967	49%
	Rochester Area HMO/		40.740		4 004		44.700	470/				774		40.540	450/
Mantaganan	Preferred Care TOTALS:	4.700	10,718	432	1,021 57	F 400	11,739	17%	92%	21%	839	771	F 000	12,510	15%
Montgomery	Capital District Physicians	4,728	956	432	57	5,160	1,013	20%	92%	21%	839	104	5,999	1,117	19%
Voluntary	Health Plan		956		57		1,013	20%				104		1,117	19%
Nassau	TOTALS:	45,970	43,417	4,491	3,205	50,461	46,622	92%	92%	100%	10,441	2,102	60,902	48,724	80%
Mandatory	Affinity Health Plan		8,880		507		9,387	19%				286		9,673	16%
	HealthFirst PHSP		11,777		611		12,388	25%				392		12,780	21%
	Health Insurance Plan of Greater New York		7,530		907		8,437	17%				686		9,123	15%
	NYS Catholic Health Plan		6,695		393		7,088	14%				238		7,326	12%
	United Healthcare Plan Of NY		5,870		588		6,458	13%				339		6,797	11%
	Vytra Health Plans Long Island		2,665		199		2,864	6%				161		3,025	5%

	per, 2004			SNA HF					EXPEC PENETR	ATION					
County	Provider	TANF ADC 8		Hi Eligibles		TANF & MA Total Eligibles	-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	RATExpected Target*	ΓΕ % of Target*	SSI & I Eligibles	MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Niagara	TOTALS:	14,687	13,946	1,801	1,458	16,488	15,404	93%	93%	101%	3,469	1,779	19,957	17,183	86%
Mandatory	HealthNow/BCBS-WNY/ Community Blue Independent Health		5,533		575		6,108	37%				562		6,670	33%
	Association		5,687		572		6,259	38%				899		7,158	36%
	NYS Catholic Health Plan		2,726		311		3,037	18%				318		3,355	17%
Oneida	TOTALS:	20,357	16,846	1,826	1,287	22,183	18,133	82%	92%	88%	5,374	1,833	27,557	19,966	72%
Mandatory	Excellus Health Plan		2,699		270		2,969	13%				151		3,120	11%
	NYS Catholic Health Plan United Healthcare Plan Of		9,784		732		10,516	47%				1,337		11,853	43%
	NY		4,363		285		4,648	21%				345		4,993	18%
Onondaga	TOTALS:	36,948	28,845	4,730	2,353	41,678	31,198	75%	89%	84%	8,196	2,765	49,874	33,963	68%
Mandatory	Excellus Health Plan		2,993		342		3,335	8%				146		3,481	7%
	NYS Catholic Health Plan		6,510		493		7,003	17%				640		7,643	15%
	SCHC Total Care United Healthcare Plan Of NY		10,761 8,581		943 575		11,704 9,156	28% 22%				1,246 733		12,950 9,889	26% 24%
Ontario	TOTALS:	5,206	4,260	422	283	5,628	4,543	81%	91%	88%	1,171	445	6,799	4,988	73%
Mandatory	Excellus Health Plan	0,200	3,633	'	226	0,020	3,859	69%	0170	0070	.,	374	0,700	4,233	62%
Mariadiory	Rochester Area HMO/ Preferred Care		627		57		684	12%				71		755	11%
Orange	TOTALS:	29,447	9,964	2,250	599	31,697	10,563	33%	91%	37%	4,305	909	36,002	11,472	32%
Voluntary	Affinity Health Plan		6,512		344		6,856	22%				651		7,507	21%
	Hudson Health Plan		1,270		121		1,391	4%				101		1,492	4%
	Wellcare Of New York		2,182		134		2,316	7%				157		2,473	7%
Orleans	TOTALS:	3,738	2,913	351	292	4,089	3,205	78%	92%	85%	601	152	4,690	3,357	72%
Mandatory	Excellus Health Plan HealthNow/BCBS-WNY/		1,015		93		1,108	27%				65		1,173	25%
	Community Blue		761		79		840	21%				33		873	19%
_	NYS Catholic Health Plan		1,137		120		1,257	31%				54		1,311	28%
Oswego	TOTALS:	11,743	9,866	812	572	12,555	10,438	83%	92%	90%	1,985	769	14,540	11,207	77%
Mandatory	Excellus Health Plan		407		47		454	4%				24		478	3%
	NYS Catholic Health Plan		1,974		137		2,111	17%				155		2,266	16%
	SCHC Total Care United Healthcare Plan Of NY		3,440 4,045		245 143		3,685 4,188	29% 33%				306 284		3,991 4,472	27% 31%

·		TANF ADC	& MA-ADC	SNA HF	R & MA- R	TANF & MA			PENETR RAT	ATION FE	SSI & I	MA-SSI	T-1-1	T-1-1	P
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Otsego Voluntary	TOTALS:	3,698	0	251	0	3,949	0	0%	91%	0%	872	0	4,821	0	0%
Putnam	TOTALS:	1,300	298	139	25	1,439	323	22%	88%	25%	559	48	1,998	371	19%
Voluntary	Careplus, LLC		147		5		152	11%				28		180	9%
	GHI HMO Select		151		20		171	12%				20		191	10%
Rensselaer	TOTALS:	9,726	8,599	1,022	948	10,748	9,547	89%	92%	97%	2,233	586	12,981	10,133	78%
Mandatory	Capital District Physicians Health Plan		6,759		683		7,442	69%				484		7,926	61%
	HealthNow/BlueShield of NENY		686		129		815	8%				40		855	7%
	NYS Catholic Health Plan		828		91		919	9%				45		964	7%
	Wellcare Of New York		326		45		371	3%				17		388	3%
Rockland	TOTALS:	25,984	24,590	1,458	1,067	27,442	25,657	93%	92%	101%	2,621	675	30,063	26,332	88%
Mandatory	Affinity Health Plan		1,840		209		2,049	7%				149		2,198	7%
	Community Choice Health Plan Of Westchester		278		60		338	1%				15		353	1%
	GHI HMO Select		87		22		109	0%				6		115	0%
	Hudson Health Plan		3,648		252		3,900	14%				162		4,062	14%
	NYS Catholic Health Plan		16,930		414		17,344	63%				288		17,632	59%
	Wellcare Of New York		1,807		110		1,917	7%				55		1,972	7%
St Lawrence Voluntary	TOTALS:	9,429	0	772	0	10,201	0	0%	91%	0%	2,525	0	12,726	0	0%
Saratoga	TOTALS:	7,538	5,858	480	322	8,018	6,180	77%	92%	84%	1,918	340	9,936	6,520	66%
Mandatory	Capital District Physicians Health Plan		4,549		236		4,785	60%				279		5,064	51%
	HealthNow/BlueShield of NENY		558		40		598	7%				19		617	6%
	NYS Catholic Health Plan		751		46		797	10%				42		839	8%
Schenectady	TOTALS:	11,039	5,816	1,017	257	12,056	6,073	50%	90%	56%	2,708	791	14,764	6,864	46%
Voluntary	Capital District Physicians Health Plan		4,447		180		4,627	38%				699		5,326	36%
	NYS Catholic Health Plan		1,369		77		1,446	12%				92		1,538	10%
Schoharie	TOTALS:	2,241	99	161	13	2,402	112	5%	92%	5%	388	6	2,790	118	4%
Voluntary	Capital District Physicians Health Plan		99		13		112	5%				6		118	4%
Schuyler	TOTALS:	1,466	185	133	58	1,599	243	15%	92%	17%	304	19	1,903	262	14%
Voluntary	Southern Tier Priority (Partial)		185		58		243	15%				19		262	14%

NYS Septemi		TANF ADC		SNA HR	₹	TANF & MA	Total	Percent	EXPECT PENETR RATEX PECTED	RATION TE % of		MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	I	······I	Eligibles	Enrolled	Enrolled	Target*		Eligibles	T	Eligibles	Enrolled	Enrolled
Seneca	TOTALS:	2,199	1,462	153	67	2,352	1,529	65%	92%	70%	455	175	2,807	1,704	61%
Voluntary	Excellus Health Plan		1,462		67		1,529	65%				175		1,704	61%
Steuben	TOTALS:	8,590	2,254	863	235	9,453	2,489	26%	91%	29%	2,078	679	11,531	3,168	27%
Voluntary	Southern Tier Pediatrics (Partial)		109				109	1%				13		122	1%
	Southern Tier Priority (Partial)		2,145		235		2,380	25%				666		3,046	26%
Suffolk	TOTALS:	64,259	52,805	6,905	4,501	71,164	57,306	81%	91%	88%	13,534	3,355	84,698	60,661	72%
Mandatory	Affinity Health Plan		5,865		434		6,299	9%				230		6,529	8%
	HealthFirst PHSP Health Insurance Plan of		9,262		667		9,929	14%				646		10,575	12%
	Greater New York		6,665		1,003		7,668	11%				424		8,092	10%
	NYS Catholic Health Plan		5,270		410		5,680	8%				178		5,858	7%
	Suffolk Health Plan		11,755		862		12,617	18%				1,177		13,794	16%
	United Healthcare Plan Of NY		9,869		635		10,504	15%				358		10,862	13%
	Vytra Health Plans Long Island		4,119		490		4,609	6%				342		4,951	6%
Sullivan	TOTALS:	6,651	3,353	352	107	7,003	3,460	49%	91%	54%	1,506	205	8,509	3,665	43%
Voluntary	Hudson Health Plan		3,174		106		3,280	47%				173		3,453	41%
	Wellcare Of New York		179		1		180	3%				32		212	2%
Tioga	TOTALS:	3,541	178	263	17	3,804	195	5%	92%	6%	733	3	4,537	198	4%
Voluntary	Capital District Physicians Health Plan		178		17		195	5%				3		198	4%
Tompkins	TOTALS:	5,023	769	605	68	5,628	837	15%	90%	17%	1,016	85	6,644	922	14%
Voluntary	SCHC Total Care		769		68		837	15%				85		922	14%
Ulster	TOTALS:	10,425	3,670	929	201	11,354	3,871	34%	91%	37%	2,610	266	13,964	4,137	30%
Voluntary	GHI HMO Select		151		19		170	1%				14		184	1%
	Hudson Health Plan		104		25		129	1%				10		139	1%
	MVP Health Plan		756		54		810	7%				22		832	6%
	Wellcare Of New York		2,659		103		2,762	24%				220		2,982	21%
Warren	TOTALS:	3,629	2,152	230	23	3,859	2,175	56%	92%	62%	936	85	4,795	2,260	47%
Voluntary	HealthNow/BlueShield of NENY		2,152		23		2,175	56%				85		2,260	47%

·				SNA HE	R & MA-				EXPE(						
		TANF ADC 8	& MA-ADC	Н	R	TANF & MA Total	-ADC, SNA Total	& MA-HR Percent	RA <sup>*</sup> Expected	ΓE % of	SSI &	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Washington	TOTALS:	4,413	1,799	241	34	4,654	1,833	39%	91%	43%	983	152	5,637	1,985	35%
Voluntary	Capital District Physicians Health Plan		606		8		614	13%				36		650	12%
	HealthNow/BlueShield of NENY		1,006		22		1,028	22%				109		1,137	20%
	NYS Catholic Health Plan		187		4		191	4%				7		198	4%
Wayne	TOTALS:	5,509	3,050	323	102	5,832	3,152	54%	92%	59%	1,237	243	7,069	3,395	48%
Voluntary	Excellus Health Plan		3,050		102		3,152	54%				243		3,395	48%
Westchester	TOTALS:	54,282	40,463	7,589	3,618	61,871	44,081	71%	89%	81%	10,537	2,701	72,408	46,782	65%
Mandatory	Affinity Health Plan		5,926		640		6,566	11%				439		7,005	10%
	Community Choice Health Plan Of Westchester		6,853		612		7,465	12%				447		7,912	11%
	Health Insurance Plan of Greater New York		3,010		614		3,624	6%				374		3,998	6%
	Hudson Health Plan		20,890		1,255		22,145	36%				1,195		23,340	32%
	NYS Catholic Health Plan		3,784		497		4,281	7%				246		4,527	6%
Wyoming Voluntary	TOTALS:	2,125	0	131	0	2,256	0	0%	91%	0%	439	0	2,695	0	0%
Yates	TOTALS:	1,761	1,227	112	72	1,873	1,299	69%	93%	75%	296	104	2,169	1,403	65%
Voluntary	Excellus Health Plan		1,227		72		1,299	69%				104		1,403	65%
Upstate Total		697,027	463,286	74,260	38,148	771,287	501,434	65%	91%	71%	150,488	39,779	921,775	541,213	59%

·	1001, 2001	TANF ADC	& MA-ADC	SNA HI		TANF & MA	A-ADC, SNA Total	& MA-HR Percent	EXPECT PENETR RATExpected	ATION	SSI & I	VIA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*		Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC	ABC Health Plan		5,811		1,386		7,197	0%				215		7,412	0%
Mandatory	Affinity Health Plan		79,633		19,379		99,012	6%				3,325		102,337	5%
	Americhoice of New York		70,908		20,295		91,203	6%				3,372		94,575	5%
	Careplus, LLC		58,890		11,415		70,305	4%				1,338		71,643	4%
	CenterCare		55,072		10,964		66,036	4%				2,065		68,101	4%
	Community Choice Health Plan Of Westchester		3,527		652		4,179	0%				91		4,270	0%
	Community Premier Plus FidelisCare HealthierLife		47,590		9,317		56,907	4%				1,553		58,460	3%
	SN		4		2		6	0%						6	0%
	GHI HMO Select		834		573		1,407	0%				16		1,423	0%
	HealthFirst PHSP		140,074		28,676		168,750	10%				5,801		174,551	9%
	HealthFirst PHSP SN		80		44		124	0%				76		200	0%
	HealthPlus		144,481		29,743		174,224	11%				3,514		177,738	10%
	Health Insurance Plan of Greater New York		122,417		39,855		162,272	10%				8,045		170,317	9%
	Managed Health Inc/A+ Health Plan		1,175		518		1,693	0%				21		1,714	0%
	MetroPlus Health Plan		132,766		27,936		160,702	10%				5,139		165,841	9%
	MetroPlus Health Plan SN		68		74		142	0%				116		258	0%
	Neighborhood Health Providers		60,915		10,744		71,659	4%				2,045		73,704	4%
	NYPS Select Health SN		76		143		219	0%				177		396	0%
	NYS Catholic Health Plan		65,740		12,416		78,156	5%				2,383		80,539	4%
	St. Barnabas Community Health/Partners In Health		18,832		3,338		22,170	1%				1,144		23,314	1%
	The New York Presbyterian Community Health Plan United Healthcare Plan Of		34,650		9,829		44,479	3%				1,148		45,627	2%
	NY		24,364		9,847		34,211	2%				1,191		35,402	2%
	VidaCare Inc. SN		15		50		65	0%				71		136	0%
	Wellcare Of New York		23,673		6,540		30,213	2%				587		30,800	2%
	NYC Total	1,231,681	1,091,595	385,038	253,736	1,616,719	1,345,331	83%	90%	92%	253,433	43,433	1,870,152	1,388,764	74%
	UPSTATE TOTALS:	697,027	463,286	74,260	38,148	771,287	501,434	65%	91%	71%	150,488	39,779	921,775	541,213	59%
	NEW YORK CITY TOTALS:	1,231,681	1,091,595	385,038	253,736	1,616,719	1,345,331	83%	90%	92%	253,433	43,433	1,870,152	1,388,764	74%
	GRAND TOTALS:	1,928,708	1,554,881	459,298	291,884	2,388,006	1,846,765	77%	91%	85%	403,921	83,212	2,791,927	1,929,977	69%

#### NYS September, 2004

		TANF ADC	& MA-ADC		R & MA-	TANF & MA	-ADC, SNA Total	& MA-HR Percent	EXPECT PENETR RATExpected	ATION	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*		Eligibles	Enrolled		Enrolled	Enrolled
NYC	5	204 400	074.054	00.400	50.464	200.050	207.445	000/			CE 004	44.500	450.474	220 040	740/
Boroughs	Bronx	304,490	274,954	88,163	52,161	392,653	327,115	83%			65,821	11,503	458,474	338,618	74%
	Brooklyn	453,632	399,150	145,305	100,359	598,937	499,509	83%			86,856	15,633	685,793	515,142	75%
	Manhattan	172,128	146,951	71,594	40,304	243,722	187,255	77%			48,615	6,821	292,337	194,076	66%
	Queens	268,091	239,215	71,410	54,244	339,501	293,459	86%			44,335	7,447	383,836	300,906	78%
	Staten Island	33,340	31,326	8,566	6,667	41,906	37,993	91%			7,806	2,029	49,712	40,023	81%
	Borough Total	1,231,681	1,091,595	385,038	253,736	1,616,719	1,345,331	83%	90%	92%	253,433	43,433	1,870,152	1,388,764	74%

#### NOTES:

- (1) The Managed Care eligible counts are based upon October, 2003 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- \* (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
  - (5) New plans added this month: None

#### MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS September, 2004

PROVIDER	COUNTY	TOTAL ENROLLMENT
CO-OP CARE PLAN	NYC	434
	Total	434
COMPREHENSIVE CARE MGT	NYC	1,286
	WESTCHESTER	133
	Total	1,419
EDDY SENIORCARE	SCHENECTADY	74
	Total	74
ELANT CHOICE	ORANGE	85
	Total	85
GUILDNET	NYC	2,552
	Total	2,552
HEALTH PARTNERS OF NY	NASSAU	474
	Total	474
HOMEFIRST	NYC	991
	Total	991
INDEP CARE SYSTEMS INC	NYC	613
	Total	613
INDEP LIVING FOR SENIORS	MONROE	309
	Total	309
PACE CNY	ONONDAGA	240
	Total	240
PARTNERS IN COMMUNITY CARE	ORANGE	97
	ROCKLAND	28
	Total	125
SENIOR HEALTH PARTNERS INC	NYC	250
	Total	250
SENIOR NETWORK HEALTH	HERKIMER	22
	ONEIDA	319
	Total	341
TOTAL AGING IN PLACE	ERIE	115
	Total	115
VNS CHOICE	NYC	3,773
	Total	3,773
		·
	UPSTATE TOTALS:	1,896
	NEW YORK CITY TOTALS:	9,899
	GRAND TOTALS:	11,795

NOTE: The source of enrollment is based on the primary and secondary roster reports.